

Funding Factor	2019/20 as proposed in last year's consultation	Final budget 2018/19	Model 1 2019/20	Model 2 2019/20	Model 3 2019/20	Model 4 2019/20	Full NFF with ACA
Scaling factor	102.115%	100.426%	102.115%	101.499%	102.115%	101.188%	102.812%
Primary AWPU	£ 2,817.05	£ 2,758.71	£ 2,817.05	£ 2,800.05	£ 2,817.05	£ 2,791.48	£ 2,824.25
KS3 AWPU	£ 3,961.51	£ 3,879.47	£ 3,961.51	£ 3,937.61	£ 3,961.51	£ 3,925.55	£ 3,971.63
KS4 AWPU	£ 4,497.84	£ 4,404.70	£ 4,497.84	£ 4,470.71	£ 4,497.84	£ 4,457.01	£ 4,509.33
Primary MFL	£ 3,491.59	£ 3,223.43	£ 3,390.04	£ 3,471.74	£ 3,315.39	£ 3,461.71	£ 3,500.00
Secondary MFL	£ 4,788.29	£ 4,493.27	£ 4,686.74	£ 4,760.61	£ 4,612.09	£ 4,746.64	£ 4,800.00
Primary FSM	£ 451.22	£ 441.88	£ 451.22	£ 448.50	£ 451.22	£ 447.13	£ 452.37
Secondary FSM	£ 451.22	£ 441.88	£ 451.22	£ 448.50	£ 451.22	£ 447.13	£ 452.37
Primary FSM6	£ 553.77	£ 542.30	£ 553.77	£ 550.43	£ 553.77	£ 548.74	£ 555.18
Secondary FSM6	£ 805.02	£ 788.35	£ 805.02	£ 800.17	£ 805.02	£ 797.71	£ 807.07
Primary IDACI band F	£ 205.10	£ 200.85	£ 205.10	£ 203.86	£ 205.10	£ 203.24	£ 205.62
Secondary IDACI band F	£ 297.40	£ 291.24	£ 297.40	£ 295.60	£ 297.40	£ 294.70	£ 298.15
Primary IDACI band E	£ 246.12	£ 241.02	£ 246.12	£ 244.63	£ 246.12	£ 243.88	£ 246.75
Secondary IDACI band E	£ 399.94	£ 391.66	£ 399.94	£ 397.53	£ 399.94	£ 396.31	£ 400.97
Primary IDACI band D	£ 369.19	£ 361.54	£ 369.19	£ 366.96	£ 369.19	£ 365.83	£ 370.12
Secondary IDACI band D	£ 528.14	£ 517.20	£ 528.14	£ 524.95	£ 528.14	£ 523.34	£ 529.48
Primary IDACI band C	£ 399.94	£ 391.66	£ 399.94	£ 397.53	£ 399.94	£ 396.31	£ 400.97
Secondary IDACI band C	£ 574.28	£ 562.39	£ 574.28	£ 570.82	£ 574.28	£ 569.07	£ 575.75
Primary IDACI band B	£ 430.71	£ 421.79	£ 430.71	£ 428.11	£ 430.71	£ 426.80	£ 431.81
Secondary IDACI band B	£ 615.30	£ 602.56	£ 615.30	£ 611.59	£ 615.30	£ 609.72	£ 616.87
Primary IDACI band A	£ 589.66	£ 577.45	£ 589.66	£ 586.10	£ 589.66	£ 584.31	£ 591.17
Secondary IDACI band A	£ 830.65	£ 813.45	£ 830.65	£ 825.64	£ 830.65	£ 823.11	£ 832.78
Primary Low Attainment*	£ 1,076.78	£ 1,054.48	£ 1,076.78	£ 1,070.28	£ 1,076.78	£ 1,067.00	£ 1,079.53
Secondary Low Attainment**	£ 1,589.53	£ 1,556.61	£ 1,589.53	£ 1,579.94	£ 1,589.53	£ 1,575.10	£ 1,593.59
Primary EAL	£ 528.14	£ 517.20	£ 528.14	£ 524.95	£ 528.14	£ 523.34	£ 529.48
Secondary EAL	£ 1,420.32	£ 1,390.91	£ 1,420.32	£ 1,411.76	£ 1,420.32	£ 1,407.43	£ 1,423.95
LAC	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Mobility	£ 512.75	£ 502.13	£ 512.75	£ 509.66	£ 512.75	£ 508.09	£ 512.75
Lump Sum	£ 112,805.15	£ 110,469.11	£ 112,805.15	£ 112,124.71	£ 112,805.15	£ 111,781.15	£ 113,093.20
Sparsity Primary (up to)	£ 25,637.54	£ 25,106.62	£ 25,637.54	£ 25,482.89	£ 25,637.54	£ 25,404.81	£ 25,703.00
Sparsity secondary (up to)	£ 66,657.58	£ 65,277.20	£ 66,657.58	£ 66,255.51	£ 66,657.58	£ 66,052.50	£ 66,827.80
MFG protection	-1.50%	-1.50%	-1.50%	-1.50%	-1.50%	-1.50%	-1.50%
Gains Cap	3.02%	4.96%	3.16%	2.18%	3.28%	1.75%	n/a
Fringe uplift where applicable	1.56%	1.56%	1.56%	1.56%	1.56%	1.56%	1.56%

- Model 1 Reflects the formula funding rates as set out in the November 2017 consultation. MFL funding rate reduced to balance to DSG allocation and assumes transfer of 650K to High Needs. Growth Fund fully funded.
- Model 2 Reflects the £200 increase in per pupil funding for MFL in 2019-20 with funding formula rates reduced to balance to DSG allocation and assumes transfer of 650K to High Needs. Growth Fund fully funded.
- Model 3 Reflects the formula funding rates as set out in the November 2017 consultation. MFL funding rate reduced to balance to DSG allocation and assumes transfer of 1.591M to High Needs. Growth Fund fully funded.
- Model 4 Reflects the £200 increase in per pupil funding for MFL in 2019-20 with funding formula rates reduced to balance to DSG allocation and assumes transfer of 1.591M to High Needs. Growth Fund fully funded.